

MUNICIPIO DE XICOTEPEC PUEBLA
RFC: MXP930215TG7
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS AL 30 JUN 2022

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	63,565,854.28	63,565,854.28	28,058,623.04	28,058,623.04	28,058,623.04	28,058,623.04	28,058,623.04
2	MATERIALES Y SUMINISTROS	33,735,345.97	38,851,005.89	13,632,787.67	13,632,787.67	13,589,382.97	13,589,382.97	13,632,787.67
3	SERVICIOS GENERALES	46,223,244.37	60,642,181.87	31,675,454.74	31,675,454.74	31,181,150.63	31,181,150.63	30,716,347.81
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	9,234,516.97	11,892,773.38	5,971,112.34	5,971,112.34	5,962,312.34	5,962,312.34	5,299,461.34
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	216,971.29	826,865.38	641,091.09	641,091.09	641,091.09	641,091.09	641,091.09
6	INVERSIÓN PÚBLICA	76,172,499.38	76,996,344.61	16,439,830.91	16,439,830.91	7,962,464.44	7,962,464.44	16,439,830.91
8	PARTICIPACIONES Y APORTACIONES	3,768,152.73	5,207,401.66	2,445,394.48	2,445,394.48	2,445,394.48	2,445,394.48	2,358,233.38
9	DEUDA PÚBLICA	14,000,000.00	14,000,000.00	5,643,535.58	5,643,535.58	5,643,535.58	5,643,535.58	5,643,535.58
		246,916,584.99	271,982,427.07	104,507,829.85	104,507,829.85	95,483,954.57	95,483,954.57	102,789,910.82