

## MUNICIPIO DE XICOTEPEC PUEBLA

## PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	140,301,277.41	140,301,277.41	140,301,277.41	140,301,277.41	140,301,277.41	140,301,277.41
A. Servicios Personales	50,167,626.66	50,167,626.66	50,167,626.66	50,167,626.66	50,167,626.66	50,167,626.66
B. Materiales y Suministros	23,179,874.35	23,179,874.35	23,179,874.35	23,179,874.35	23,179,874.35	23,179,874.35
C. Servicios Generales	44,394,374.12	44,394,374.12	44,394,374.12	44,394,374.12	44,394,374.12	44,394,374.12
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	13,278,203.59	13,278,203.59	13,278,203.59	13,278,203.59	13,278,203.59	13,278,203.59
E. Bienes Muebles, Inmuebles e Intangibles	3,718,914.07	3,718,914.07	3,718,914.07	3,718,914.07	3,718,914.07	3,718,914.07
F. Inversión Pública	5,469,890.93	5,469,890.93	5,469,890.93	5,469,890.93	5,469,890.93	5,469,890.93
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	92,393.69	92,393.69	92,393.69	92,393.69	92,393.69	92,393.69
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	177,294,233.41	177,294,233.41	177,294,233.41	177,294,233.41	177,294,233.41	177,294,233.41
A. Servicios Personales	12,359,746.26	12,359,746.26	12,359,746.26	12,359,746.26	12,359,746.26	12,359,746.26
B. Materiales y Suministros	1,168,933.68	1,168,933.68	1,168,933.68	1,168,933.68	1,168,933.68	1,168,933.68
C. Servicios Generales	9,647,822.65	9,647,822.65	9,647,822.65	9,647,822.65	9,647,822.65	9,647,822.65
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	12,082,400.00	12,082,400.00	12,082,400.00	12,082,400.00	12,082,400.00	12,082,400.00
F. Inversión Pública	123,538,544.82	123,538,544.82	123,538,544.82	123,538,544.82	123,538,544.82	123,538,544.82
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00	3,300,000.00
I. Deuda Pública	15,196,786.00	15,196,786.00	15,196,786.00	15,196,786.00	15,196,786.00	15,196,786.00
3. Total de Egresos (3 = 1 + 2)	317,595,510.82	317,595,510.82	317,595,510.82	317,595,510.82	317,595,510.82	317,595,510.82