

MUNICIPIO DE XICOTEPEC PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)  
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	118,458,518.73	121,756,836.34	136,596,171.32	142,776,583.33	173,845,831.86	140,301,277.41
A. Servicios Personales	47,000,486.30	46,160,959.91	47,314,297.38	44,255,194.29	50,351,129.54	50,167,626.66
B. Materiales y Suministros	16,994,985.35	24,659,374.88	28,170,260.15	27,794,003.09	31,509,191.02	23,179,874.35
C. Servicios Generales	28,470,319.84	36,982,847.45	47,532,105.21	52,315,694.47	59,467,521.79	44,394,374.12
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,232,338.66	10,039,228.53	11,674,960.13	15,920,286.48	17,016,535.73	13,278,203.59
E. Bienes Muebles, Inmuebles e Intangibles	358,433.17	632,195.74	765,657.49	201,990.88	3,979,809.35	3,718,914.07
F. Inversión Pública	15,241,609.30	2,348,966.47	0.00	935,926.43	10,977,444.16	5,469,890.93
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,160,346.11	933,263.36	1,138,890.96	1,353,487.69	544,200.27	92,393.69
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	114,915,224.22	110,979,635.00	133,984,024.70	202,154,804.50	193,665,750.18	177,294,233.41
A. Servicios Personales	10,451,021.73	11,373,099.56	10,754,535.67	12,760,728.27	12,359,496.32	12,359,746.26
B. Materiales y Suministros	10,098,368.80	9,793,162.44	1,446,551.41	7,506,937.55	7,150,977.41	1,168,933.68
C. Servicios Generales	10,245,739.79	8,129,678.85	9,085,685.77	14,205,123.25	17,652,666.53	9,647,822.65
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	304,500.00	10,971,863.20	570,000.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,856,511.00	2,913,522.62	5,824,231.08	5,990,460.30	384,939.04	12,082,400.00
F. Inversión Pública	71,705,448.43	71,529,237.88	96,965,025.51	141,043,229.88	137,187,391.27	123,538,544.82
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	5,818,341.65	3,915,284.75	5,634,611.02	5,297,203.68	14,741,143.03	3,300,000.00
I. Deuda Pública	4,739,792.82	3,325,648.90	3,968,884.24	4,379,258.37	3,619,136.58	15,196,786.00
3. Total del Resultado de Egresos (3=1+2)	233,373,742.95	232,736,471.34	270,580,196.02	344,931,387.83	367,511,582.04	317,595,510.82